

**\$38.8M Comprehensive Flood Risk Reduction & Property Acquisition Project Update  
April 19, 2010**

- The City has received an amendment to the 2009 DNR Flood Mitigation Grant Agreement providing **\$15M** in additional funding

<b>Sources of Funds</b>				
	<b>Total Project</b>	<b>2009</b>	<b>2010</b>	<b>Balance to Complete</b>
DNR Flood Mitigation Grant	\$30.4M	\$8.0M	\$15.0M	\$7.4M
FEMA Hazard Mitigation Grant	\$0.2M	\$0.2M	\$0.0M	\$0.0M
City	\$8.2M	\$8.2M	\$0.0M	\$0.0M
<b>Total</b>	<b>\$38.8M</b>	<b>\$16.4M</b>	<b>\$15.0M</b>	<b>\$7.4M</b>
<b>Uses of Funds</b>				
Infrastructure Projects	\$19.1M	\$7.3M	\$10.0M	\$1.8M
Property Acquisition	\$19.7M	\$9.1M	\$5.0M	\$5.6M
<b>Total</b>	<b>\$38.8M</b>	<b>\$16.4M</b>	<b>\$15.0M</b>	<b>\$7.4M</b>

**2009 Summary**

- Funded construction of 8 infrastructure projects with improvements at 21 locations
- Funded design of 18 infrastructure projects with improvements at 52 locations
- Funded acquisition of 49 properties
  - Acquisition priorities were:
    - Substantially damaged properties
    - Repetitive loss properties
    - Properties needed for infrastructure
    - Properties difficult to protect with temporary measures
    - Site-specific issues
- All funds made available in 2009 have been committed

## 2010 Objectives

- The primary objective is construction of additional infrastructure projects
  - See attached map of planned infrastructure projects
  - 15 projects with improvements at 48 locations
  - 3 new projects under consideration
- The next round of property acquisitions are tied to infrastructure projects
  - See attached map of proposed property acquisitions
  - Initial acquisition work will focus on Group A
  - Pending funding availability, additional acquisitions will follow in Group B
  - Acquisitions will be contingent on the feasibility of the infrastructure projects
    - Technical feasibility
    - Number of voluntary acquisition agreements
  - Property acquisitions based on elevation prioritization (Group E) will be considered subsequent to Groups A-D

## Scheduled Public Meetings

- 37<sup>th</sup> Ave Circle S Flood Control Gate & Pump Station (Project 09-A5-1G)
  - 5:30 pm, April 22, 2010, City Council Chambers
- River Haven Road Floodwall, Road Raise, and Levees (Project 09-A13-2B)
  - 6:00 pm, April 27, 2010, Reinertson Elementary School
- Horn Park Dike Raise & Extension
  - 5:30 pm, May 6, 2010, City Council Chambers
- 40<sup>th</sup> Ave S Ditch System Improvements, Phase 1 & 2 (Project 09-A5-1A)
  - To be scheduled